

Snowville

TOWN

2007-2008

FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

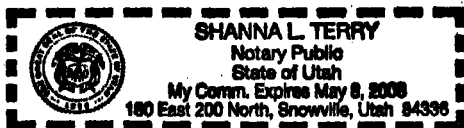
In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Snowville Town for the fiscal year ending June 2008 as approved and adopted by resolution or ordinance dated June 13, 2007. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☐ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 13, 2007 for all budgetary funds.



Signed: Michael P. Meyer
(Budget Officer)

Subscribed and sworn to this

day of 11 July, 2007.

Shanna L. Terry
(Notary Public)

SNOWVILLE TOWN

2007 2008

General Fund EXPENDITURES

Nature of Expenditure	Prior Year Actual Expend.2005-2006	Current Year Estimate 2006-2007	Ensuing Yr App.Budget
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GENERAL GOVERNMENT

Administration	\$32,057	\$36,000	\$38,830
Professional Services	\$4,925	\$9,000	\$6,000
Elections	\$760		\$1,000
Other:	\$75		\$300
			\$11,000

PUBLIC SAFETY

Police Department		\$1,000	\$1,000
Fire Department	\$13,183	\$55,262	\$43,861
EMS Department	\$23,716	\$29,000	\$31,000

HIGHWAYS AND STREETS

Construction			
Repair and Maintenance	\$63,316	\$47,000	\$19,000
Other:			

SANITATION

Garbage Service	\$14,584	\$14,000	\$15,000
Landfill	\$1,670	\$2,800	\$2,700

HEALTH AND WELFARE

Community Watch

CULTURE AND RECREATION

Recreation	\$2,992	\$3,200	\$4,500
Parks	\$6,070	\$5,900	\$6,000
Cemetery	\$20,177	\$5,500	\$7,000

COMMUNITY AND ECONOMIC

\$3,000

Capital Outlay (fixed assets)

2 fire trucks	\$115,000		
1 ambulance	\$116,546		
1 snowplow	\$9,500		

TRANSFERS & OTHER USES

Transfer to: EMS/ Ambulance	\$30,000	\$10,000	\$6,000
Transfer to: Infrastructure			
Transfer to: Fire	\$3,510	\$10,000	\$6,000

TOTAL EXPENDITURES	\$458,081	\$228,662	\$202,191
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SNOWVILLE TOWN

2007 2008

General Fund REVENUES

Source of Revenue	Prior Year Actual Revenue 2005-2006	Current Year Estimate Estimate 2006-2007	Ensuing Year Budget App
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TAXES

General Prop. Tax Current	\$13,625	\$12,300	\$13,000
Prior Year's Taxes Delinquent			
General Sales and Use Tax	\$31,169	\$29,000	\$35,000
Fee In Lieu of Prop. Taxes			
Town Option 1%	\$32,890	\$28,000	\$35,000

LICENSES AND PERMITS

Business Licenses and Permits	\$1,127	\$1,000	\$1,300
Professional and Occupational			

INTERGOVERNMENTAL REVENUE

Federal Grants			
State Grants	\$29,783	\$11,812	\$20,000
State Shared Revenue			
Class C Road Fund	\$21,820	\$23,000	\$24,000
State Liquor Fund	\$659	\$732	\$800
Grants from Local units			
FEMA Reimbursement	\$90,000		

CHARGES FOR SERVICES

General Government			
Cemeteries	\$1,000	\$600	\$1,500
Miscellaneous	\$1,176	\$1,000	\$1,000
Fire	\$9,780	\$33,000	\$22,000
EMS	\$37,965	\$40,000	\$30,000
Garbage & Landfill	\$11,834	\$14,100	\$14,000

MISCELLANEOUS REVENUE

Interest Earnings	\$3,884	\$3,600	\$4,000
Rents and Concessions	\$485	\$250	\$200
Sale of Fixed Assets	\$25,000		
Other:			

CONTRIBUTIONS AND TRANSFERS

Transfer from: Capital Project-EMS	\$83,000		
Transfer from: Capital Project-Fire	\$15,990		
Transfer from: Capital Project-Infrastructure	\$72,921		

Excess Beg. fund Bal. to be Appropriated		\$30,268	\$391
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TOTAL REVENUES	\$434,108	\$228,662	\$202,191
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SNOWVILLE TOWN**2007 2008****CAPITAL PROJECT FUNDS**

Description	Prior Year Actual Expend. 2005-2006	Current Year Estimate Estimate 2006-2007	Ensuing Yr Budget App.
REVENUES			
Transfers from General EMS	\$30,000	\$10,000	\$6,000
Fire	\$3,510	\$10,000	\$6,000
Inf.			
Interest Income	\$1,507	\$3,000	\$3,000
TOTAL REVENUES	\$35,017	\$23,000	\$15,000
Beginning Fund Balance			
Inf.	\$28,076	\$5,709	\$5,991
EMS	\$83,355	\$30,651	\$42,440
Fire	\$27,480	\$15,657	\$25,503
Cemetery	\$0	\$0	
TOTAL AVAILABLE FOR APPROPRIA.	\$173,928	\$75,017	\$88,934
EXPENDITURES			
Fire	\$15,990	\$0	\$0
Infrastructure	\$22,921	\$0	\$0
EMS	\$83,000	\$0	\$0
Cemetery	\$0	\$0	\$0
TOTAL EXPENDITURES	\$121,911	\$0	\$0
Ending Fund Balance	\$52,017	\$75,017	\$88,934